

**CITY OF DETROIT**  
**SUMMARY OF 1999-00 MAYOR'S RECOMMENDED BUDGET - REVENUES BY FUND**

	General Fund	Community Development Block Grant	Drug Law Enforcement	Library	Federal Employment & Training	Major And Local Streets	Human Services	General Grants	General Debt Service	General Capital Projects	Urban Renewal Fund	Enterprise Funds	Grand Total
<b>GENERAL CITY AGENCIES</b>													
<b>EXECUTIVE AGENCIES</b>													
A11000 Arts . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$ . . . . .	\$0
A12000 Budget . . . . .													0
A13000 Buildings and Safety Engineering . . . . .	18,973,310	800,000											19,773,310
A14000 Civic Center . . . . .	6,720,192									1,400,000			8,120,192
A15000 Communications and Creative Services . . . . .													0
A16000 Consumer Affairs . . . . .	1,838,000												1,838,000
A17000 Cultural Affairs . . . . .	16,000							316,300					332,300
A19000 Department of Public Works . . . . .	55,820,241	22,019,147				10,173,400				1,500,000			89,512,788
A21000 Employment and Training . . . . .					60,176,596								60,176,596
A22000 Environmental Affairs . . . . .	211,000												211,000
A23000 Finance . . . . .	5,315,557												5,315,557
A24000 Fire . . . . .	7,015,877									2,500,000			9,515,877
A25000 Health . . . . .	13,300,000							59,596,500		1,200,000			74,096,500
A26000 Historical . . . . .	522,800									300,000			822,800
A28000 Human Resources . . . . .	10,429,639												10,429,639
A29000 Human Rights . . . . .	14,142												14,142
A30000 Human Services . . . . .		5,476,000					48,123,915	2,807,872					56,407,787
A31000 Information Technology Services . . . . .	3,749,659												3,749,659
A32000 Law . . . . .	3,990,931												3,990,931
A33000 Mayor's Office . . . . .	5,000												5,000
A36000 Planning and Development . . . . .	5,300,000	45,406,951								8,500,000	16,618,000		75,824,951
A37000 Police . . . . .	70,314,910		1,000,000					17,002,397		3,250,000			91,567,307
A38000 Public Lighting . . . . .	50,155,300									10,191,000			60,346,300
A39000 Recreation . . . . .	6,911,840							56,200		9,250,000			16,218,040
A40000 Senior Citizens . . . . .							901,666	179,373					1,081,039
A43000 Youth . . . . .		367,000						668,840					1,035,840
A44000 Zoological Institute . . . . .	8,123,683									2,300,000			10,423,683
<b>LEGISLATIVE AGENCIES</b>													
A50000 Auditor General . . . . .	300,190												300,190
A51000 Board of Zoning Appeals . . . . .	95,000												95,000
A52000 City Council . . . . .		590,994											590,994
A53000 Ombudsperson . . . . .													0
A70000 City Clerk . . . . .	5,000												5,000
A71000 Department of Elections . . . . .	982,134	160,000											1,142,134
<b>JUDICIAL AGENCY</b>													
A60000 36th District Court . . . . .	26,994,177												26,994,177
<b>OTHER AGENCIES</b>													
A35000 Non-Departmental . . . . .	1,078,303,605									3,000,000			1,081,303,605
<b>TOTAL GENERAL CITY AGENCIES . . . . .</b>	<b>\$1,375,408,187</b>	<b>\$74,820,092</b>	<b>\$1,000,000</b>	<b>\$0</b>	<b>\$60,176,596</b>	<b>\$10,173,400</b>	<b>\$49,025,581</b>	<b>\$80,627,482</b>	<b>\$0</b>	<b>\$43,391,000</b>	<b>\$16,618,000</b>	<b>\$0</b>	<b>\$1,711,240,338</b>
A18000 Debt Service . . . . .									60,699,019				60,699,019
<b>ENTERPRISE AGENCIES</b>													
A10000 Airport . . . . .										1,750,000		4,469,021	6,219,021
A20000 Department of Transportation . . . . .												164,694,678	164,694,678
A27000 Housing . . . . .												84,897,160	84,897,160
A34000 Municipal Parking . . . . .	8,700,000											33,837,159	42,537,159
A41000 Water . . . . .												357,609,139	357,609,139
A42000 Sewerage . . . . .												474,776,794	474,776,794
A72000 Library . . . . .				30,313,764						1,500,000			31,813,764
<b>TOTAL ENTERPRISE AGENCIES . . . . .</b>	<b>\$8,700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30,313,764</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,250,000</b>	<b>\$0</b>	<b>\$1,120,283,951</b>	<b>\$1,162,547,715</b>
<b>GRAND TOTAL . . . . .</b>	<b>\$1,384,108,187</b>	<b>\$74,820,092</b>	<b>\$1,000,000</b>	<b>\$30,313,764</b>	<b>\$60,176,596</b>	<b>\$10,173,400</b>	<b>\$49,025,581</b>	<b>\$80,627,482</b>	<b>\$60,699,019</b>	<b>\$46,641,000</b>	<b>\$16,618,000</b>	<b>\$1,120,283,951</b>	<b>\$2,934,487,072</b>